

Affixation of Common Seal - Funding Deed under State Bicycle Fund 2023/24

Tuesday, 5 December 2023

Infrastructure and Public Works Committee

Strategic Alignment - Thriving Communities

Program Contact:

Mark Goudge, Associate Director Infrastructure

Public

Approving Officer:

Tom McCready, Director City Services

EXECUTIVE SUMMARY

The City of Adelaide has been successful in its grant funding application with the Department for Infrastructure and Transport (DIT) through the 2023/24 State Bicycle Fund.

\$200,000 has been approved for funding to install a new bicycle pedestrian actuated crossing adjacent to the Park Lands Trail on Hutt Road and \$197,500 has been approved to upgrade two shared use pathways within Rymill Park /Murlawirrapurka (Park 14) to provide lighting.

The total project cost for the installation of a new bicycle pedestrian actuated crossing adjacent to the Park Lands Trail on Hutt Road is \$1.11 million and the total project cost of the upgrades to two shared use pathways within Rymill Park to provide lighting is \$497,500.

The purpose of this report is to formalise the successful grant application via execution of a Funding Deed with the Minister for Infrastructure and Transport, which requires a resolution of Council to affix the Common Seal to the Funding Deed.

RECOMMENDATION

The following recommendation will be presented to Council on 12 December 2023 for consideration

THAT THE INFRASTRUCTURE AND PUBLIC WORKS COMMITTEE RECOMMENDS TO COUNCIL:

THAT COUNCIL

1. Notes the successful grant funding application to the 2023/24 State Bicycle Fund which includes the bicycle pedestrian actuated crossing adjacent to the Park Lands Trail on Hutt Road and two shared use pathways within Rymill Park /Murlawirrapurka (Park 14) to provide lighting.
 2. Authorises the Lord Mayor and Chief Executive Officer to affix the Common Seal of the Council to the State Bicycle Funding Deed.
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IMPLICATIONS AND FINANCIALS

City of Adelaide 2020-2024 Strategic Plan	<p>Strategic Alignment – Thriving Communities</p> <p>The program supports Key Action 1.8 from the 2020-2024 Strategic Plan: <i>‘Implement city access projects (walking, cycling and public transport) in partnership with the State Government, including the North-South and East-West city bikeways’</i></p>
Policy	The proposed project is consistent with City of Adelaide’s <i>‘Infrastructure Asset Management Policy’</i>
Consultation	Routine project notification for impacted stakeholders
Resource	Delivered within the capacity of our existing capital works program
Risk / Legal / Legislative	Quarterly project reporting obligations with the Department for Infrastructure and Transport
Opportunities	Improved public safety, pedestrian and cycling facilities
23/24 Budget Allocation	<p>Mixture of new & upgrade and renewal works.</p> <p>Hutt Road – \$332,000</p> <p>Rymill Park - \$300,000</p> <p>Plus grant funding</p>
Proposed 24/25 Budget Allocation	To be determined and will be presented as part of the 2024/25 Business Plan and Budget Process.
Life of Project, Service, Initiative or (Expectancy of) Asset	Not as a result of this report
23/24 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	To be calculated.
Other Funding Sources	Not as a result of this report

DISCUSSION

1. The City of Adelaide applied for grant funding through the 2023/2024 State Bicycle Fund Program and was successful in the application.
 2. Subject to execution of the Funding Deed, Council will receive:
 - 2.1 \$200,000 to install a new bicycle pedestrian actuated crossing adjacent to the Park Lands Trail on Hutt Road. Refer to Link 1 view [here](#), for the artist impression.
 - 2.2 \$197,500 to upgrade two shared use pathways within Rymill Park to provide lighting. Refer to Link 2 view [here](#), for the concept designs.
 3. The total project cost for the installation of a new bicycle pedestrian actuated crossing adjacent to the Park Lands Trail on Hutt Road is \$1.11 million and the total project cost of the upgrades to two shared use pathways within Rymill Park to provide lighting is \$497,500.
 4. The Rymill Park shared use path project will upgrade two shared use pathways in the locality of the eastern side of the lake. Path 1 is approximately 360m and Path 2 is approximately 100m, where both paths provide access between Dequetteville Terrace and Rymill Lake.
 5. To formalise this grant funding, Council is required to enter into a Deed with the Minister for Infrastructure and Transport.
 6. Section 38 of the *Local Government Act 1999 (SA)* requires a resolution of Council in order to affix the Common Seal.
 7. Upon signing of the Funding Deed, the funding period is until 30 June 2024.
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DATA AND SUPPORTING INFORMATION

Link 1 – Hutt Road imagery

Link 2 – Rymill Park shared use path concept designs

ATTACHMENTS

Nil

- END OF REPORT -